

### 6.11.1.1. Presupuesto de gastos







| Principado de Asturias                    |                | RESUMEN DE LIQUIDACION DE GASTOS PARA EL EJERCICIO 2021 |              |                   |                   |                 |                |                 |                    | 31/12/2021         |  |
|---|----------------|---|--------------|-------------------|-------------------|-----------------|----------------|-----------------|--------------------|--------------------|--|
| Sección: 98                               |                | MODIFICACIONES DE CREDITO                               |              |                   |                   |                 |                |                 |                    |                    |  |
|   |                | Capítulos   |              |                   |                   |                 |                |                 |                    |                    |  |
| Columna clave                             | Crédito Extra. | Suplementos   | Ampliaciones | Transf. Positivas | Transf. Negativas | Inc. Remanentes | Habilitaciones | Bajas anulación | Otr.Modificaciones | Tot.Modificaciones |  |
| * Totales                                 |                |   |              | 798.916,41        | 798.916,41-       |                 |                | 53.217.191,20-  |                    | 53.217.191,20-     |  |
| 1 GASTOS DE PERSONAL                      |                |   |              |                   |                   |                 |                | 291.082,16-     |                    | 291.082,16-        |  |
| 2 GASTOS EN BIENES CORRIENTES Y SERVICIOS |                |   |              |                   |                   |                 |                | 18.083.301,60-  |                    | 18.083.301,60-     |  |
| 3 GASTOS FINANCIEROS                      |                |   |              | 30.000,00         |                   |                 |                | 4.407.315,26-   |                    | 4.377.315,26-      |  |
| 4 TRANSFERENCIAS CORRIENTES               |                |   |              |                   |                   |                 |                | 9.951.256,41-   |                    | 9.951.256,41-      |  |
| 6 INVERSIONES REALES                      |                |   |              | 250.000,00        | 798.916,41-       |                 |                | 12.805.544,21-  |                    | 13.354.460,62-     |  |
| 7 TRANSFERENCIAS DE CAPITAL               |                |   |              | 518.916,41        |                   |                 |                | 568.611,56-     |                    | 49.695,15-         |  |
| 8 ACTIVOS FINANCIEROS                     |                |   |              |                   |                   |                 |                | 10.080,00-      |                    | 10.080,00-         |  |
| 9 PASIVOS FINANCIEROS                     |                |   |              |                   |                   |                 |                | 7.100.000,00-   |                    | 7.100.000,00-      |  |



PROYECTO DE INVERSIÓN 2021

Secciones : 98

| CÓDIGO PROYECTO   | EXPLICACION          | PARTIDA PRESUPUESTARIA | INVERSIÓN TOTAL  | EJERCICIO INICIAL | EJERCICIO FINAL | INVERSIÓN A 1 ENERO | INVERSIÓN EN EJERCICIO | ANUALIDADES PENDIENTES |      |      |        |
|-------------------|----------------------|------------------------|------------------|-------------------|-----------------|---------------------|------------------------|------------------------|------|------|--------|
|                   |                      |                        |                  |                   |                 |                     |                        | 2022                   | 2023 | 2024 | >=2025 |
| ▼ Resultado total | ▼                    | ▼                      | ▼ 148.766.746,00 | ▼                 | ▼               | ▼ 144.304.317,62    | ▼ 4.462.428,38         | ▼                      | ▼    | ▼    | ▼      |
| 2009/000522       | SANEAMIENTO SAN ROQU | 630000                 | 187.181,74       | 2.011             | 2.021           | 107.905,43          | 79.276,31              |                        |      |      |        |
| 2009/000522       | SANEAMIENTO SAN ROQU | 631000                 | 5.775.677,42     | 2.009             |                 | 5.775.677,42        |                        |                        |      |      |        |
| 2009/000548       | COLECTOR INTERC.RIO  | 630000                 | 2.241.488,24     | 2.009             | 2.021           | 2.125.787,38        | 115.700,86             |                        |      |      |        |
| 2009/000548       | COLECTOR INTERC.RIO  | 631000                 | 14.022.834,85    | 2.009             |                 | 14.022.834,85       |                        |                        |      |      |        |
| 2009/000553       | CI RIO NONAYA, CORNE | 630000                 | 456.577,80       | 2.010             | 2.021           | 320.491,86          | 136.085,94             |                        |      |      |        |
| 2009/000553       | CI RIO NONAYA, CORNE | 631000                 | 8.660.338,74     | 2.009             |                 | 8.660.338,74        |                        |                        |      |      |        |
| 2009/000979       | SATO. NÚCLEOS C. REC | 630000                 | 349.020,14       | 2.011             | 2.021           | 315.595,38          | 33.424,76              |                        |      |      |        |
| 2009/000979       | SATO. NÚCLEOS C. REC | 631000                 | 6.521.188,53     | 2.009             |                 | 6.521.188,53        |                        |                        |      |      |        |
| 2009/000988       | CI CASO-EDAR RIOSECO | 630000                 | 134.558,36       | 2.010             | 2.021           | 134.465,87          | 92,49                  |                        |      |      |        |
| 2009/000988       | CI CASO-EDAR RIOSECO | 631000                 | 10.823.036,67    | 2.010             |                 | 10.823.036,67       |                        |                        |      |      |        |
| 2009/000989       | SATO Y DEP CUENCA RI | 630000                 | 192.985,21       | 2.010             | 2.021           | 178.730,21          | 14.255,00              |                        |      |      |        |
| 2009/000989       | SATO Y DEP CUENCA RI | 631000                 | 5.579.905,75     | 2.009             |                 | 5.579.905,75        |                        |                        |      |      |        |
| 2009/001004       | A.T. GESTION EXPEDIE | 630000                 | 3.067.271,38     | 2.009             |                 | 3.067.271,38        |                        |                        |      |      |        |
| 2009/001379       | SATO. CUENCA RIO RIO | 630000                 | 82.880,21        | 2.010             | 2.021           | 75.752,27           | 7.127,94               |                        |      |      |        |
| 2009/001379       | SATO. CUENCA RIO RIO | 631000                 | 1.690.794,61     | 2.010             |                 | 1.690.794,61        |                        |                        |      |      |        |
| 2010/000371       | SATO.ZONA SURESTE CA | 630000                 | 315.414,25       | 2.011             | 2.021           | 253.841,47          | 61.572,78              |                        |      |      |        |
| 2010/000371       | SATO.ZONA SURESTE CA | 631000                 | 5.070.356,14     | 2.010             |                 | 5.070.356,14        |                        |                        |      |      |        |
| 2010/000779       | REFORMA EDAR VILLAVI | 630000                 | 438.386,69       | 2.012             | 2.021           | 435.705,30          | 2.681,39               |                        |      |      |        |
| 2010/000779       | REFORMA EDAR VILLAVI | 631000                 | 10.122.332,67    | 2.010             |                 | 10.122.332,67       |                        |                        |      |      |        |
| 2010/000947       | Saneamiento de Santu | 630000                 | 21.307,43        | 2.010             | 2.021           | 20.980,85           | 326,58                 |                        |      |      |        |
| 2010/000947       | Saneamiento de Santu | 631000                 | 723.478,89       | 2.010             |                 | 723.478,89          |                        |                        |      |      |        |
| 2010/000948       | Sato de Besullo, Can | 630000                 | 21.516,46        | 2.010             | 2.021           | 21.147,46           | 369,00                 |                        |      |      |        |
| 2010/000948       | Sato de Besullo, Can | 631000                 | 958.953,57       | 2.011             |                 | 958.953,57          |                        |                        |      |      |        |
| 2010/000962       | Saneamiento Sariego- | 630000                 | 309.368,21       | 2.012             |                 | 309.368,21          |                        |                        |      |      |        |
| 2010/000962       | Saneamiento Sariego- | 631000                 | 7.253.314,34     | 2.012             |                 | 7.253.314,34        |                        |                        |      |      |        |
| 2010/000965       | Saneamiento de Monte | 630000                 | 71.383,82        | 2.010             | 2.021           | 70.933,81           | 450,01                 |                        |      |      |        |
| 2010/000965       | Saneamiento de Monte | 631000                 | 2.097.513,71     | 2.011             |                 | 2.097.513,71        |                        |                        |      |      |        |
| 2010/001026       | SANEAMIENTO DE SAN R | 630000                 | 96.724,57        | 2.010             | 2.021           | 81.511,38           | 15.213,19              |                        |      |      |        |



| CÓDIGO PROYECTO | EXPLICACION          | PARTIDA PRESUPUESTARIA | INVERSIÓN TOTAL | EJERCICIO INICIAL | EJERCICIO FINAL | INVERSIÓN A 1 ENERO | INVERSIÓN EN EJERCICIO | 2022 | 2023 | 2024 | >=2025 |
|-----------------|----------------------|------------------------|-----------------|-------------------|-----------------|---------------------|------------------------|------|------|------|--------|
| 2010/001026     | SANEAMIENTO DE SAN R | 631000                 | 2.959.224,36    | 2.011             |                 | 2.959.224,36        |                        |      |      |      |        |
| 2010/001028     | SATO. Y EDAR PROAZA  | 630000                 | 82.907,23       | 2.011             | 2.021           | 63.697,38           | 19.209,85              |      |      |      |        |
| 2010/001028     | SATO. Y EDAR PROAZA  | 631000                 | 3.399.626,04    | 2.011             |                 | 3.399.626,04        |                        |      |      |      |        |
| 2010/001047     | EDAR BARZANA, QUIROS | 630000                 | 34.862,53       | 2.011             |                 | 34.862,53           |                        |      |      |      |        |
| 2010/001091     | Renov.colectores La  | 630000                 | 4.899,22        | 2.013             |                 | 4.899,22            |                        |      |      |      |        |
| 2010/001091     | Renov.colectores La  | 631000                 | 191.161,89      | 2.011             |                 | 191.161,89          |                        |      |      |      |        |
| 2010/001154     | CONEX SANEAMIENTO ES | 630000                 | 8.641,42        | 2.011             | 2.021           | 8.041,42            | 600,00                 |      |      |      |        |
| 2010/001154     | CONEX SANEAMIENTO ES | 631000                 | 204.440,57      | 2.012             |                 | 204.440,57          |                        |      |      |      |        |
| 2011/000380     | C-I RIO VILLORIA LAV | 630000                 | 51.552,02       | 2.014             | 2.021           | 49.786,33           | 1.765,69               |      |      |      |        |
| 2011/000380     | C-I RIO VILLORIA LAV | 631000                 | 2.858.660,65    | 2.014             |                 | 2.858.660,65        |                        |      |      |      |        |
| 2013/000313     | EDAR DE NAVIA-COAÑA  | 630000                 | 10.605,06       | 2.014             |                 | 10.605,06           |                        |      |      |      |        |
| 2013/000313     | EDAR DE NAVIA-COAÑA  | 631000                 | 8.269.128,21    | 2.013             | 2.021           | 8.159.947,27        | 109.180,94             |      |      |      |        |
| 2014/000452     | SANEAMIENTO RIA DEL  | 630000                 | 93.687,55       | 2.014             | 2.021           | 91.896,90           | 1.790,65               |      |      |      |        |
| 2014/000452     | SANEAMIENTO RIA DEL  | 631000                 | 4.673.195,58    | 2.014             |                 | 4.673.195,58        |                        |      |      |      |        |
| 2014/000504     | SANEAMIENTO RIA DEL  | 630000                 | 91.505,89       | 2.015             |                 | 91.505,89           |                        |      |      |      |        |
| 2014/000504     | SANEAMIENTO RIA DEL  | 631000                 | 4.063.378,45    | 2.015             |                 | 4.063.378,45        |                        |      |      |      |        |
| 2014/000600     | SANEAMIENTO Y EDAR D | 630000                 | 143.881,73      | 2.015             |                 | 143.881,73          |                        |      |      |      |        |
| 2014/000600     | SANEAMIENTO Y EDAR D | 631000                 | 4.145.056,51    | 2.015             |                 | 4.145.056,51        |                        |      |      |      |        |
| 2016/000130     | CONEX ARROXOS A EL E | 630000                 | 24.186,02       | 2.016             |                 | 24.186,02           |                        |      |      |      |        |
| 2016/000130     | CONEX ARROXOS A EL E | 631000                 | 241.058,61      | 2.016             |                 | 241.058,61          |                        |      |      |      |        |
| 2016/000135     | SATO AGLOMERACIÓN AL | 630000                 | 70.249,77       | 2.017             | 2.021           | 57.706,31           | 12.543,46              |      |      |      |        |
| 2016/000135     | SATO AGLOMERACIÓN AL | 631000                 | 1.500.013,18    | 2.017             | 2.021           | 1.470.013,19        | 29.999,99              |      |      |      |        |
| 2016/000479     | TERM COLEC SIERO-SAR | 630000                 | 192.301,40      | 2.016             | 2.021           | 184.517,03          | 7.784,37               |      |      |      |        |
| 2016/000479     | TERM COLEC SIERO-SAR | 631000                 | 4.602.747,59    | 2.017             | 2.021           | 4.601.159,13        | 1.588,46               |      |      |      |        |
| 2016/000480     | TERM COLECTOR SIERO  | 630000                 | 169.331,52      | 2.016             |                 | 169.331,52          |                        |      |      |      |        |
| 2016/000480     | TERM COLECTOR SIERO  | 631000                 | 4.024.391,39    | 2.017             |                 | 4.024.391,39        |                        |      |      |      |        |
| 2016/000481     | PROLONGAC COLECTOR D | 630000                 | 39.770,31       | 2.018             |                 | 39.770,31           |                        |      |      |      |        |
| 2016/000481     | PROLONGAC COLECTOR D | 631000                 | 2.268.250,09    | 2.017             | 2.021           | 1.802.316,63        | 465.933,46             |      |      |      |        |
| 2017/000167     | SANEAMIENTO DE SANTO | 630000                 | 36.351,72       | 2.017             |                 | 36.351,72           |                        |      |      |      |        |
| 2017/000167     | SANEAMIENTO DE SANTO | 631000                 | 830.624,61      | 2.017             |                 | 830.624,61          |                        |      |      |      |        |
| 2017/000168     | REHABILITAC EL CONDA | 630000                 | 25.196,67       | 2.018             |                 | 25.196,67           |                        |      |      |      |        |
| 2017/000168     | REHABILITAC EL CONDA | 631000                 | 1.091.705,17    | 2.017             | 2.021           | 1.088.543,06        | 3.162,11               |      |      |      |        |
| 2017/000471     | STO NUCLEO DISPERSO  | 630000                 | 26.361,21       | 2.018             |                 | 26.361,21           |                        |      |      |      |        |
| 2017/000471     | STO NUCLEO DISPERSO  | 631000                 | 353.062,55      | 2.017             |                 | 353.062,55          |                        |      |      |      |        |
| 2017/000471     | STO NUCLEO DISPERSO  | 631906                 | 56.956,30       | 2.017             |                 | 56.956,30           |                        |      |      |      |        |
| 2018/000062     | SANEAMIENTO DE SORRO | 630000                 | 4.084,96        | 2.018             |                 | 4.084,96            |                        |      |      |      |        |
| 2018/000062     | SANEAMIENTO DE SORRO | 631000                 | 3.201,96        | 2.018             |                 | 3.201,96            |                        |      |      |      |        |



| CÓDIGO PROYECTO | EXPLICACION          | PARTIDA PRESUPUESTARIA | INVERSIÓN TOTAL | EJERCICIO INICIAL | EJERCICIO FINAL | INVERSIÓN A 1 ENERO | INVERSIÓN EN EJERCICIO | 2022 | 2023 | 2024 | >=2025 |
|-----------------|----------------------|------------------------|-----------------|-------------------|-----------------|---------------------|------------------------|------|------|------|--------|
| 2018/000062     | SANEAMIENTO DE SORRO | 631101                 | 658.540,60      | 2.019             | 2.021           | 492.711,45          | 165.829,15             |      |      |      |        |
| 2018/000063     | AMPLIACIÓN COLECTOR  | 630000                 | 2.124,97        | 2.018             |                 | 2.124,97            |                        |      |      |      |        |
| 2018/000063     | AMPLIACIÓN COLECTOR  | 631000                 | 2.534.873,00    | 2.018             | 2.021           | 2.314.236,05        | 220.636,95             |      |      |      |        |
| 2018/000064     | SANEAMIENTO DE FECHA | 630000                 | 13.779,39       | 2.018             | 2.021           | 6.121,82            | 7.657,57               |      |      |      |        |
| 2018/000064     | SANEAMIENTO DE FECHA | 631000                 | 3.245,83        | 2.018             |                 | 3.245,83            |                        |      |      |      |        |
| 2018/000064     | SANEAMIENTO DE FECHA | 631101                 | 567.668,69      | 2.019             | 2.021           | 564.697,53          | 2.971,16               |      |      |      |        |
| 2018/000065     | SANEAMIENTO DE FONDO | 630000                 | 5.023,28        | 2.018             |                 | 5.023,28            |                        |      |      |      |        |
| 2018/000065     | SANEAMIENTO DE FONDO | 631000                 | 3.298,46        | 2.018             |                 | 3.298,46            |                        |      |      |      |        |
| 2018/000065     | SANEAMIENTO DE FONDO | 631101                 | 636.009,20      | 2.019             | 2.021           | 634.244,40          | 1.764,80               |      |      |      |        |
| 2018/000068     | SANEAMIENTO SOTO DE  | 630000                 | 2.415,11        | 2.018             |                 | 2.415,11            |                        |      |      |      |        |
| 2018/000068     | SANEAMIENTO SOTO DE  | 631000                 | 293.340,54      | 2.018             |                 | 293.340,54          |                        |      |      |      |        |
| 2018/000070     | SANEAMIENTO DE PEN Y | 630000                 | 10.290,30       | 2.019             |                 | 10.290,30           |                        |      |      |      |        |
| 2018/000070     | SANEAMIENTO DE PEN Y | 631000                 | 588.957,35      | 2.018             | 2.021           | 538.390,10          | 50.567,25              |      |      |      |        |
| 2018/000720     | SATO Y EDAR DE BERDU | 630000                 | 1.569,38        | 2.018             |                 | 1.569,38            |                        |      |      |      |        |
| 2018/000720     | SATO Y EDAR DE BERDU | 631000                 | 235.661,50      | 2.019             | 2.021           | 235.405,11          | 256,39                 |      |      |      |        |
| 2019/000041     | SANEAMIENTO Y EDAR D | 630000                 | 14.832,26       | 2.019             |                 | 14.832,26           |                        |      |      |      |        |
| 2019/000041     | SANEAMIENTO Y EDAR D | 631000                 | 739.428,63      | 2.019             | 2.021           | 281.202,75          | 458.225,88             |      |      |      |        |
| 2019/000051     | SANEAMIENTO DE LOS V | 630000                 | 2.443,18        | 2.019             |                 | 2.443,18            |                        |      |      |      |        |
| 2019/000051     | SANEAMIENTO DE LOS V | 631000                 | 192.159,16      | 2.019             |                 | 192.159,16          |                        |      |      |      |        |
| 2019/000053     | SANEAMIENTO DE ROBLE | 630000                 | 1.766,53        | 2.019             |                 | 1.766,53            |                        |      |      |      |        |
| 2019/000053     | SANEAMIENTO DE ROBLE | 631000                 | 102.547,00      | 2.019             | 2.021           | 16.930,26           | 85.616,74              |      |      |      |        |
| 2019/000057     | TERMINAC SATO QUILOÑ | 631000                 | 36.674,43       | 2.020             | 2.021           | 18.150,00           | 18.524,43              |      |      |      |        |
| 2019/000221     | AMPLIAC RED SATO VIL | 630000                 | 7.072,19        | 2.019             |                 | 7.072,19            |                        |      |      |      |        |
| 2019/000221     | AMPLIAC RED SATO VIL | 631000                 | 1.357.491,07    | 2.019             | 2.021           | 1.216.589,21        | 140.901,86             |      |      |      |        |
| 2019/000222     | SANEAMIENTO EN ORTIG | 630000                 | 2.842,73        | 2.019             |                 | 2.842,73            |                        |      |      |      |        |
| 2019/000222     | SANEAMIENTO EN ORTIG | 631000                 | 796.510,82      | 2.019             | 2.021           | 731.074,10          | 65.436,72              |      |      |      |        |
| 2019/000273     | COLECT FACHADA MARIT | 631000                 | 11.953,04       | 2.019             |                 | 11.953,04           |                        |      |      |      |        |
| 2019/000277     | SATO DE CARCABADA Y  | 631000                 | 182.456,10      | 2.019             | 2.021           | 182.243,68          | 212,42                 |      |      |      |        |
| 2019/000280     | AMPLIAC RED SATO CAR | 630000                 | 1.440,90        | 2.019             |                 | 1.440,90            |                        |      |      |      |        |
| 2019/000280     | AMPLIAC RED SATO CAR | 631000                 | 47.092,64       | 2.019             |                 | 47.092,64           |                        |      |      |      |        |
| 2019/000292     | FM 2013/2018 SATO QU | 630000                 | 4.245,13        | 2.019             |                 | 4.245,13            |                        |      |      |      |        |
| 2019/000292     | FM 2013/2018 SATO QU | 631101                 | 21.538,10       | 2.019             | 2.021           | 20.000,00           | 1.538,10               |      |      |      |        |
| 2019/000296     | FM 2013/2018 LAS AGÜ | 630000                 | 1.874,03        | 2.019             |                 | 1.874,03            |                        |      |      |      |        |
| 2019/000296     | FM 2013/2018 LAS AGÜ | 631101                 | 772.823,84      | 2.019             | 2.021           | 549.651,86          | 223.171,98             |      |      |      |        |
| 2019/000315     | Proyecto saneam. cue | 631000                 | 34.499,52       | 2.020             | 2.021           | 5.263,02            | 29.236,50              |      |      |      |        |
| 2019/000377     | SATO RIO ALVARES EN  | 631000                 | 1.125.634,20    | 2.019             | 2.021           | 992.186,16          | 133.448,04             |      |      |      |        |
| 2019/000643     | ACONDIC COLECTOR AGU | 631000                 | 1.290.561,15    | 2.019             | 2.021           | 1.288.413,27        | 2.147,88               |      |      |      |        |



| CÓDIGO PROYECTO | EXPLICACION          | PARTIDA PRESUPUESTARIA | INVERSIÓN TOTAL | EJERCICIO INICIAL | EJERCICIO FINAL | INVERSIÓN A 1 ENERO | INVERSIÓN EN EJERCICIO | 2022 | 2023 | 2024 | >=2025 |
|-----------------|----------------------|------------------------|-----------------|-------------------|-----------------|---------------------|------------------------|------|------|------|--------|
| 2020/000004     | COLECTOR IMPUL Y REF | 630000                 | 1.973,20        | 2.020             | 2.021           | 1.229,36            | 743,84                 |      |      |      |        |
| 2020/000004     | COLECTOR IMPUL Y REF | 631000                 | 368.464,61      | 2.020             | 2.021           | 184,14              | 368.280,47             |      |      |      |        |
| 2020/000006     | SUBSANAC INFILTRAC S | 630000                 | 7.858,26        | 2.020             | 2.021           | 555,36              | 7.302,90               |      |      |      |        |
| 2020/000006     | SUBSANAC INFILTRAC S | 631000                 | 10.807,74       | 2.020             | 2.021           | 182,08              | 10.625,66              |      |      |      |        |
| 2020/000011     | RENOVAC INTERCEP NOR | 631000                 | 23.501,52       | 2.021             | 2.021           |                     | 23.501,52              |      |      |      |        |
| 2020/000015     | NUEVO COLECTOR DE A  | 631000                 | 10.766,13       | 2.020             |                 | 10.766,13           |                        |      |      |      |        |
| 2020/000019     | ADECUAC Y RENOVAC BO | 631000                 | 190.202,20      | 2.020             | 2.021           | 51.983,36           | 138.218,84             |      |      |      |        |
| 2020/000022     | SATO NÚCLEOS RURALES | 630000                 | 2.584,67        | 2.020             | 2.021           | 704,88              | 1.879,79               |      |      |      |        |
| 2020/000022     | SATO NÚCLEOS RURALES | 631000                 |                 |                   |                 |                     |                        |      |      |      |        |
| 2020/000023     | SATO DE TIRAÑA, LA C | 630000                 | 8.149,47        | 2.020             | 2.021           | 2.605,92            | 5.543,55               |      |      |      |        |
| 2020/000023     | SATO DE TIRAÑA, LA C | 630100                 | 7.153,78        | 2.021             | 2.021           |                     | 7.153,78               |      |      |      |        |
| 2020/000023     | SATO DE TIRAÑA, LA C | 631101                 | 760.053,68      | 2.020             | 2.021           | 244.375,36          | 515.678,32             |      |      |      |        |
| 2020/000024     | SATO DE SOTIELLO, PA | 630000                 | 4.449,36        | 2.020             | 2.021           | 3.374,88            | 1.074,48               |      |      |      |        |
| 2020/000024     | SATO DE SOTIELLO, PA | 631000                 |                 |                   |                 |                     |                        |      |      |      |        |
| 2020/000025     | ACONDC. EDAR OLLONIE | 631000                 |                 |                   |                 |                     |                        |      |      |      |        |
| 2020/000026     | SATO DE LOS NÚCLEOS  | 630000                 | 6.849,27        | 2.020             | 2.021           | 961,20              | 5.888,07               |      |      |      |        |
| 2020/000026     | SATO DE LOS NÚCLEOS  | 631000                 |                 |                   |                 |                     |                        |      |      |      |        |
| 2020/000027     | AMPLIACIÓN CAPACIDAD | 630000                 | 16.084,98       | 2.020             | 2.021           | 1.607,19            | 14.477,79              |      |      |      |        |
| 2020/000027     | AMPLIACIÓN CAPACIDAD | 630100                 | 12.201,69       | 2.021             | 2.021           |                     | 12.201,69              |      |      |      |        |
| 2020/000027     | AMPLIACIÓN CAPACIDAD | 631101                 | 296.917,67      | 2.021             | 2.021           |                     | 296.917,67             |      |      |      |        |
| 2020/000028     | MEJORA BOMBEO POLÍG  | 631101                 | 259.975,53      | 2.020             | 2.021           | 242.837,55          | 17.137,98              |      |      |      |        |
| 2020/000029     | SATO, DEPURACIÓN PAV | 630000                 | 7.111,76        | 2.020             | 2.021           | 833,04              | 6.278,72               |      |      |      |        |
| 2020/000029     | SATO, DEPURACIÓN PAV | 631000                 | 2.218,27        | 2.021             | 2.021           |                     | 2.218,27               |      |      |      |        |
| 2020/000030     | MEJORA CALIDAD VERTI | 630000                 | 1.393,59        | 2.020             | 2.021           | 469,92              | 923,67                 |      |      |      |        |
| 2020/000030     | MEJORA CALIDAD VERTI | 631000                 |                 |                   |                 |                     |                        |      |      |      |        |
| 2020/000031     | SATO DEL RÍO MILLERA | 631000                 |                 |                   |                 |                     |                        |      |      |      |        |
| 2020/000033     | OPTIM ENERG Y PUESTA | 630000                 | 15.127,02       | 2.020             | 2.021           | 341,76              | 14.785,26              |      |      |      |        |
| 2020/000033     | OPTIM ENERG Y PUESTA | 631000                 |                 |                   |                 |                     |                        |      |      |      |        |
| 2020/000036     | EDAR DE VEGA         | 630000                 | 2.161,02        | 2.020             | 2.021           | 907,50              | 1.253,52               |      |      |      |        |
| 2020/000036     | EDAR DE VEGA         | 631000                 | 6.394,48        | 2.021             | 2.021           |                     | 6.394,48               |      |      |      |        |
| 2020/000338     | SATO LA ARGAÑOSA,REC | 630000                 | 17.184,65       | 2.020             | 2.021           | 2.157,36            | 15.027,29              |      |      |      |        |
| 2020/000338     | SATO LA ARGAÑOSA,REC | 631000                 | 21.492,00       | 2.020             | 2.021           | 16.462,90           | 5.029,10               |      |      |      |        |
| 2020/000339     | INCORP SATO BALMORI- | 630000                 | 14.164,42       | 2.020             | 2.021           | 1.649,91            | 12.514,51              |      |      |      |        |
| 2020/000339     | INCORP SATO BALMORI- | 631000                 | 16.065,83       | 2.021             | 2.021           |                     | 16.065,83              |      |      |      |        |
| 2020/000340     | INCORP LAS MAZAS Y L | 630000                 | 1.568,91        | 2.020             | 2.021           | 85,44               | 1.483,47               |      |      |      |        |
| 2020/000340     | INCORP LAS MAZAS Y L | 631000                 | 27.297,03       | 2.021             | 2.021           |                     | 27.297,03              |      |      |      |        |
| 2020/000341     | ACONDCIONAMIE DEL SA | 630000                 | 10.072,79       | 2.020             | 2.021           | 918,36              | 9.154,43               |      |      |      |        |



| CÓDIGO PROYECTO | EXPLICACION          | PARTIDA PRESUPUESTARIA | INVERSIÓN TOTAL | EJERCICIO INICIAL | EJERCICIO FINAL | INVERSIÓN A 1 ENERO | INVERSIÓN EN EJERCICIO | 2022 | 2023 | 2024 | >=2025 |
|-----------------|----------------------|------------------------|-----------------|-------------------|-----------------|---------------------|------------------------|------|------|------|--------|
| 2020/000341     | ACONDCIONAMIE DEL SA | 631000                 | 67.323,97       | 2.020             | 2.021           | 5.959,25            | 61.364,72              |      |      |      |        |
| 2020/000388     | HONORARIOS REGISTRAD | 630000                 | 8.381,94        | 2.020             | 2.021           | 4.709,23            | 3.672,71               |      |      |      |        |
| 2021/000263     | AYTO GIJON-EMA PROGR | 631000                 | 29.274,29       | 2.021             | 2.021           |                     | 29.274,29              |      |      |      |        |
| 2021/000329     | CONEX LA VEGA AL C-I | 631000                 | 50.626,32       | 2.021             | 2.021           |                     | 50.626,32              |      |      |      |        |
| 2021/000339     | PROYECTO PARROQUIA L | 631000                 | 1.318,90        | 2.021             | 2.021           |                     | 1.318,90               |      |      |      |        |
| 2021/000406     | DESLIZAMIENTO CALEA  | 631000                 | 41.258,58       | 2.021             | 2.021           |                     | 41.258,58              |      |      |      |        |
| 2021/000417     | CONEX SATO CORIAS AL | 631000                 | 1.581,88        | 2.021             | 2.021           |                     | 1.581,88               |      |      |      |        |
| 2021/000430     | REPARC ASENTAM PLATA | 631000                 |                 |                   |                 |                     |                        |      |      |      |        |