



LIQUIDACIÓN FUNCIONAL DEL GASTO
SERVICIO DE SALUD DEL PRINCIPADO DE ASTURIAS
EJERCICIO 2005

| Columna clave | C. Inicial | Modif. Crédito | C. Definitivo | Obligaciones | Remanentes de crédito | Pagos líquidos | Pte. Pago |
|---|-------------------------|----------------------|-------------------------|-------------------------|-----------------------|-------------------------|----------------------|
| **** Funcional | 1.126.472.944,00 | 93.278.034,94 | 1.219.750.978,94 | 1.218.771.923,28 | 979.055,66 | 1.161.220.188,17 | 57.551.735,11 |
| *** 4 PRODUCCIÓN DE BIENES PÚBLICOS DE CARÁCTER SOCIAL | 1.126.472.944,00 | 93.278.034,94 | 1.219.750.978,94 | 1.218.771.923,28 | 979.055,66 | 1.161.220.188,17 | 57.551.735,11 |
| ** 41 SANIDAD | 1.126.472.944,00 | 93.278.034,94 | 1.219.750.978,94 | 1.218.771.923,28 | 979.055,66 | 1.161.220.188,17 | 57.551.735,11 |
| * 412 HOSPIT., SERVIC. ASISTENCIALES Y CENTROS DE SALUD | 1.126.472.944,00 | 93.278.034,94 | 1.219.750.978,94 | 1.218.771.923,28 | 979.055,66 | 1.161.220.188,17 | 57.551.735,11 |
| 412A ADMINISTRACIÓN Y SERVICIOS GENERALES | 25.851.097,00 | 9.389.741,07- | 16.461.355,93 | 16.324.224,53 | 137.131,40 | 14.747.587,32 | 1.576.637,21 |
| 412F FORMACIÓN DE PERSONAL SANITARIO | 18.584.503,00 | 1.547.928,70- | 17.036.574,30 | 17.032.530,26 | 4.044,04 | 16.995.635,18 | 36.895,08 |
| 412G ATENCIÓN PRIMARIA | 417.685.102,00 | 21.653.083,45 | 439.338.185,45 | 438.873.955,72 | 464.229,73 | 432.491.447,25 | 6.382.508,47 |
| 412H ATENCIÓN ESPECIALIZADA | 646.155.308,00 | 86.184.967,37 | 732.340.275,37 | 732.036.340,73 | 303.934,64 | 682.682.023,01 | 49.354.317,72 |
| 412I SERVICIOS DE SALUD MENTAL | 18.196.934,00 | 3.622.346,11- | 14.574.587,89 | 14.504.872,04 | 69.715,85 | 14.303.495,41 | 201.376,63 |